

Semana No.	Gasto Semanal (PV)	Acumulado (APV)	Costo Real (AC)	Acumulado (ACC)	Progreso Planeado	Progreso Real	Semana No.	Valor Ganado (EV)	Acumulado (EV)	Variación de Costo (CV)	Variación de Tiempo (TV)	Desempeño de Costo (CPI)	Desempeño del Cronograma (SPI)	Semana No.	Programación Ganada (EG)	Acumulado (EG)	Variación del Cronograma (SVI)	Índice de Desempeño del Cronograma (SPI%)	SV(sem)	SP(sem)
1	\$ 468.637	\$ 468.637	\$ 501.714	\$ 501.714	6.00%	6.04%	1	\$ 5.547.881	\$ 5.547.881	\$ 5.204.167	\$ 5.081.263	10.30768	11.88037	1	11.8801	11.8801	10.8801	11.8801	10.8801	11.8801
2	\$ 1.231.869	\$ 1.699.507	\$ 821.325	\$ 1.323.039	13.99%	9.43%	2	\$ 2.322.736	\$ 7.870.616	\$ 6.747.877	\$ 4.172.000	7.00832	2.12804	2	3.2909	15.1800	1.2909	1.6455	-0.9882	-8.982
3	\$ 7.787.705	\$ 11.486.231	\$ 2.193.638	\$ 3.316.977	24.81%	14.57%	3	\$ 4.292.790	\$ 12.163.406	\$ 8.846.430	\$ 6.771.775	3.66702	1.58896	3	3.0870	18.2669	0.8870	1.0290	-1.2040	-20.40
4	\$ 10.810.674	\$ 21.296.805	\$ 3.538.811	\$ 6.855.788	32.74%	18.30%	4	\$ 3.116.851	\$ 15.279.257	\$ 8.423.469	\$ 6.817.548	2.22887	0.66881	4	3.2787	21.5456	-0.7213	0.8197	-0.8083	-0.7917
5	\$ 9.372.085	\$ 30.668.891	\$ 5.402.290	\$ 12.258.078	42.31%	25.77%	5	\$ 6.236.878	\$ 21.516.135	\$ 5.258.007	\$ 10.862.766	1.20342	0.62604	5	3.7369	25.2825	-1.2531	0.7474	-0.5418	-0.682
6	\$ 4.210.333	\$ 34.879.224	\$ 5.014.637	\$ 17.272.675	48.18%	29.55%	6	\$ 3.197.598	\$ 24.673.733	\$ 3.401.658	\$ 13.926.491	1.15888	0.63566	6	3.9689	29.2515	-2.0311	0.6615	-0.7680	-0.2320
7	\$ 10.527.630	\$ 45.396.854	\$ 8.027.263	\$ 25.299.938	57.48%	34.76%	7	\$ 4.346.227	\$ 29.019.960	\$ 2.979.979	\$ 20.486.895	0.95044	0.58818	7	4.4231	33.6746	-2.9769	0.6319	-0.5468	-0.4542
8	\$ 9.396.290	\$ 54.793.144	\$ 7.247.711	\$ 32.547.649	60.32%	40.32%	8	\$ 4.847.141	\$ 33.867.101	\$ 2.880.549	\$ 25.292.043	0.92118	0.57158	8	4.5543	38.2289	-3.0757	0.6150	-0.4988	-0.3012
9	\$ 4.506.311	\$ 59.299.455	\$ 7.295.950	\$ 39.843.599	77.97%	48.09%	9	\$ 3.862.775	\$ 37.729.876	\$ 6.637.407	\$ 26.791.580	0.89178	0.59378	9	5.7765	44.0054	-3.2207	0.6421	-0.4480	-0.6958
10	\$ 9.322.634	\$ 68.622.089	\$ 6.796.694	\$ 46.640.293	83.95%	49.00%	10	\$ 3.977.352	\$ 41.707.227	\$ 6.686.070	\$ 30.422.862	0.89661	0.59165	10	6.2915	50.2969	-3.7485	0.6291	-0.5279	-0.4222
11	\$ 10.706.686	\$ 79.328.775	\$ 9.010.359	\$ 55.650.652	97.69%	58.29%	11	\$ 5.671.389	\$ 47.378.616	\$ 12.005.808	\$ 38.438.168	0.76863	0.57012	11	6.7705	57.0674	-4.2926	0.6150	-0.4810	-0.5190
12	\$ 1.057.822	\$ 80.386.597	\$ 5.521.196	\$ 61.171.848	100.00%	69.37%	12	\$ 10.923.095	\$ 58.301.711	\$ 17.522.191	\$ 49.960.359	0.89766	0.69372	12	7.8957	64.9631	-4.1434	0.6860	0.1252	1.1262
13	-	-	\$ 9.588.100	\$ 70.659.948	100.00%	82.89%	13	\$ 11.288.717	\$ 69.590.428	\$ 4.852.649	\$ 54.813.008	0.93448	0.82893	13	8.6973	73.6599	-3.3027	0.7459	0.8016	1.8016
14	-	-	\$ 11.683.623	\$ 82.343.571	100.00%	94.90%	14	\$ 10.024.269	\$ 79.614.697	\$ 4.497.842	\$ 4.999.359	0.90427	0.94899	14	10.7010	84.3609	-3.2999	0.7644	0.0037	1.0037
15	-	-	\$ 1.298.239	\$ 83.641.810	100.00%	100.00%	15	\$ 4.281.430	\$ 83.893.127	\$ 3.508.644	\$ 22.136	0.95868	1.00227	15	12.0009	96.3618	-2.9791	0.8014	0.3198	1.3198
Total	\$ 83.404.376	\$ 87.025.347	\$ 87.025.347	\$ 87.025.347	100.00%	100.00%	Total	\$ 83.516.702	\$ 83.516.702	\$ 3.508.644	\$ 22.136	0.95868	1.00227							

1.20
0.95
0.67
0.81
0.60
0.54
0.50
0.48
0.45
0.43
0.46
0.49
0.50
0.51
0.52

Desempeño del Cronograma	Índice de Desempeño del Cronograma	SV(sem)	SP(sem)
1	3	1.63333333	
2	2.12804097	1.64545673	1.37209748
3	1.05895537	1.02898479	0.85489945
4	0.60881262	0.81967037	0.78407189
5	0.62633519	0.74783099	0.61848499
6	0.62956011	0.61483958	0.58897769
7	0.58618064	0.6318735	0.53922274
8	0.57157683	0.61533894	0.50192217
9	0.59377679	0.64214107	0.47907463
10	0.51014911	0.62514728	0.44070239
11	0.57011701	0.61548695	0.44640441
12	0.693724	0.65797479	0.49700298
13	0.828927	0.74597469	0.51003835
14	0.948987	0.76453585	0.51888252
15	1.002265	0.80139444	0.52338378

